

## Environmental Services

*Seminole County*

### Water and Sewer

### Planning, Engineering and Inspection (PEI)

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#### Mission

To develop and implement the Capital Improvements Program to accommodate growth and maintain a level of service to our Water, Wastewater, and Solid Waste customers which exceeds their expectations.

#### Business Strategy

PEI is responsible for long-range planning, engineering design, and construction management of capital assets for County water, reclaimed water, wastewater, and solid waste projects. These projects include treatment and distribution of potable water, sewer collection, treatment and disposal of wastewater, including reuse of reclaimed water, as well as the transfer and disposal of solid waste from respective service areas of Seminole County.

#### Objectives

Strategically manage the planning, design and construction of utility infrastructure projects.

Develop, maintain, and implement a Capital Improvements Plan for water, sewer, and solid waste operations divisions so they can maintain prescribed levels of service and ensure infrastructure is available to accommodate new and existing customers.

Performance Measures	<u>FY 01/02 Actual</u>	<u>FY 02/03 Estimated</u>	<u>FY 03/04 Projection</u>	<u>FY 04/05 Projection</u>
Management of Department capital projects:				
Project design and inspection costs	\$6,253,324	\$10,690,704	\$9,153,830	\$4,701,724
Project construction costs(new)	\$18,432,959	\$60,580,658	\$51,871,704	\$26,643,104
Developer Projects:				
Projects reviewed	61	83	80	80
Value of developer projects issued permits	\$2,226,598	\$10,617,602	\$10,000,000	\$10,000,000

